

**MINUTES OF THE ORDINARY COUNCIL MEETING OF XHARIEP DISTRICT MUNICIPALITY HELD ON THE 28 MARCH 2018, AT 10:00, AT SALGA HOUSE, BLOEMFONTEIN**

**COUNCILLORS IN ATTENDANCE**

**SPEAKER**

Clr NS. Mqungquthu

**EXECUTIVE MAYOR**

Clr MJ. Sehanka

**LIST OF COUNCILLORS**

Clr TD Mochechepa

Clr K Moeketsi

Clr MS. Mogapi

Clr MJ Moitse

Clr AN. November

Clr JK. Sebeco

Clr MG Ntwanambi

**OFFICIALS IN ATTENDANCE**

Ms LY Moletsane

: Municipal Manager

Adv ZQ Majenge

: Director; Corporate Services

Mr MS Mohale

: Director; Planning and Social Development

Mr. MWK Morufane

: Manager; Budget and Asset

Ms NY Augustus

: Manager; Administration

Ms NE Ngeyakhe

: Manager; PMS and Executive Support

Mr S. Majenge

: Manager; Office of the Executive Mayor

Mr P. Dlomo

: Manager; IDP

Ms MH Khantsi

: Administrative Officer

Ms M. Lisenyane

: Administrative Officer

Ms Q Mokgwetsi

: Secretary to the Speaker

**APOLOGIES**

**Councillors**

Clr IS Riddle

Clr AJJ. Van Rensburg

Clr TS. Tseuoa

Clr MJ. Phaliso

Clr RW Van Wyk

**Officials**

Mr S Matobako

: Acting; Chief Financial Officer

Mr MA Mpatshehla

: Manager; Office of the Speaker

**Item 12.4.2**

**XHARIEP DISTRICT MUNICIPALITY-DRAFT ANNUAL BUDGET FOR 2018/19  
FINANCIAL YEAR**

The Executive Mayor presented the report on Xhariep District Municipality-Draft Annual Budget for 2018/19 Financial Year to Council.

Clr TD Mochechepa moved for the adoption of the recommendations and he was seconded by Cllr K. Moeketsi. After consideration of the report;

**Resolved**

- (a) That personnel related costs for the 2018/19 fiscal year be primarily prioritised in budget process to avoid delay in service delivery;
- (b) That conditional grant related expenses be prioritised and incurred for the 2018/19;
- (c) That Provincial Treasury and COGTA be engaged from both Administrative and Political Structures of the Municipality for support and assistance.
- (d) That grant related projects and/ or expenditure be spent to the maximum as the financial year-end is coming to an end to avoid non-compliance and forfeiting/deduction of equitable share trenches;
- (e) That council takes note of the draft budget for 2018/19 with the above mentioned recommendations (a – e).